



Sub-Holding Pelindo Jasa Maritim Operational Performance Grows Positively

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Makassar, 13 June 2023 – PT Pelindo Jasa Maritim / SPJM, Subholding of Pelindo recorded positive and encouraging growth for the towing and equipment segment.

Operational Performance

Regarding the performance of ship delays for the period s.d. April 2023 or 37.36%, this Subholding achievement was above the 2023 RKAP target. Compared to the previous year (2022) this performance increased by 124.26% YoY (Year On Year). This subholding, which has a mainstream business in the marine, equipment and port services (MEPS) sector, will penetrate 1,369,066,687 in 2023, while in 2022 it will only be 1,101,808,681 GT-hours.

Main Director of Pelindo Jasa Maritim Subholding Prasetyadi said this increase was influenced by an increase in delays at the port. "This number grew by 37.36% from the target because it was influenced by an increase in delaying activities in the STS Musi and Patimban delegation areas," he said.

Furthermore, Prasetyadi said that performance in the utility sector had also increased, especially in the distribution of fuel and gas. This performance was contributed by the company's subsidiary, namely PT Pelindo Energi Logistik (PEL), which recorded BM distribution of 7,560 KL for the period up to April 2023. When compared to the 2023 target, this figure was realized 102.63%. Meanwhile, when compared to 2022, fuel sales increased 34.21% YoY. This is due to the optimization of fuel sales in Regional 1 and 2 by PT PEL.

Likewise, gas distribution by PT LNG realized 63.29% of the 2023 RKAP target. Gas distribution by PT LNG was realized above the RKAP until April 2023 is due to gas absorption volume calculated based on actual gas absorption. For equipment streams, there were several performances that grew positively, namely Availability which was realized at 103.62% above the RKAP for the period up to April 2023. This is due to gas absorption volume calculated based on actual gas absorption.

For equipment streams, there were several performances that grew positively, namely Availability which was realized at 103.62% above the RKAP for the period up to April 2023. This is due to the optimization of the implementation of the Full Maintenance Contract (FMC) which is carried out in several Regional Ports 4. Availability performance itself is performance related to equipment readiness to operate.

The time for equipment repairs has also been accelerated by SPJM's subsidiaries, PT Indonesia Port Equipment Services (JPPI) and PT Equiport Inti Indonesia (EII). The realized Mean Time To Repair (MTTR) was 1.74 hours or significantly faster than the targeted figure of 5 hours.

This year, he continued, his party will continue to boost the company's performance, where Pelindo Jasa Maritim has set a RKAP target or work plan and corporate budget for 2023. "We will seek various breakthroughs and innovations in managing this subholding. Service transformation is also our priority so that services for MEPS streams can really contribute to economic and logistics growth in Indonesia," he said.

Performance Improvement and Standardization Efforts

SPJM is making various efforts to achieve the 2023 target, including, first, ensuring the level of service received by customers is in the best condition by ensuring that all facilities and infrastructure within the scope of the SPJM Group are in a ready condition to support all port activities managed by Pelindo throughout Indonesia. Second, providing operational services by paying attention to K3 and environmental aspects for sustainable development. Third, continue to carry out routine communication and coordination with customers both through formal activities such as periodic customer hearings and non-formal meetings such as coffee mornings at several focused locations. Fourth, together with the local Pelindo Regional, SPJM manages the latest technology-based Control Room as a service center and coordination center in serving customer service requests, especially for the marine sector. Fifth, SPJM continues to improve internal business processes through business process innovation and digital technology.

As an external effort, SPJM is expanding its business by cooperating with the management of special terminals and synergizing with BUMN and its subsidiaries. As was just going on some time ago, the synergy of PT BIMA or Blessing of Industrial Machinery Lifts Together with PT Pertamina Lubricant for the procurement of lubricants for the internal needs of the Pelindo group is quite large. Apart from that, of course, the procurement of this lubricant can be utilized for its services for ships sailing in all Indonesian waters.

From the SPJM internal side, marine standardization has been carried out as the Company's commitment to support Service Excellent, especially in the Marine sector at 37 ports. Branches that are the top priority for implementation this year are Belawan, Tanjung Priok, Makassar, Balikpapan, Ambon and Sorong, Tanjung Priok